

# Alma Hunt

Offering for Virginia Missions

## 2021 Offering Allocations



### Woman's Missionary Union of Virginia

WMUV Portion:	\$470,000
BGAV Portion:	\$330,000
<u>Total Offering Goal:</u>	<u>\$800,000</u>

The designation and distribution of the Alma Hunt Offering (AHO) Funds are allocated by WMUV in the following manner:

**Missions & Ministry ..... \$280,250**

This category encompasses the highest percentages of the AHO designated for the work of WMUV as this covers several key areas including direct hands-on ministry initiatives, leadership development for women and children and camping experiences. Further itemization detailed below:

**Mission Events ..... \$42,425**

WMUV missions and leadership development sponsored events are coordinated for all age-levels including all our specialized adult audiences. In addition, this line-item provides financial support to The Latino Network of Pastors in their efforts to develop leaders. WMUV events include: SHINE, Mom & Me, RA Racer at Kings Dominion, The Women's Get Away, The Men's Experiencing God event, HOPE Training Events and Come to the Table which is an opportunity for WMU associational leaders.

**Mission Projects/Initiatives/Partners ..... \$80,100**

WMUV supports missionary endeavors and engage in missional partnerships. In response the pandemic, 20K is available to provide grants to churches for meeting their community needs such as feeding and financial assistance ministries. Projects and initiatives include our national WMU Project HELP with the current social issue focused on refugees. Partnerships are primarily led by the Missions Development Team of the Baptist General Association. These include our work in Haiti, SW Virginia and the Eastern Shore. Sisters Who Care will engage in a national project City Reach in Chattanooga with other WMU volunteers from across the country. WMUV leads in the work at Standing Rock in the Dakotas and will support Randy and Maria Lynn as Virginia Missionaries to Standing Rock. Our new work in Kenya with the Mully

Children's Family (MCF) will witness the deployment of a medical missions team in March 2020. The Baptist Nursing Fellowship continues to develop to include organizing nurses to be on mission and to engage in professional development for ministry.

**CrossRoads Camp & Conference Center.....\$157,725**

These funds are used to support the overall work of CrossRoads Camp & Conference Center's outreach to children and students through Christian Camping experiences and leadership development. A portion of these funds are designated for special retreats throughout the year such as the Pastors Wives Retreat and the Pastors Silence Retreat. Due to the pandemic and the inability to host overnight camp, this line item has been increased by \$41,725 for 2021.

**Leadership Initiatives.....\$22,200**

These funds allow WMUV volunteers, interns and staff to take advantage of missional training opportunities throughout Virginia Baptist life and elsewhere when appropriate. This allows for a WMUV Staff Retreat and team building opportunities throughout the year. Support is allocated to UPTICK, Virginia and the Baptist World Alliance Women's Uptick both of the BGAV.

**Scholarships.....\$11,500**

This designation is allowed for scholarships for camping opportunities at CrossRoads and at other WMUV sponsored events. A significant portion, \$10,000, is used for college scholarship for summer camp counselors at CrossRoads.

**Consultants and Ministry Assistant .....\$54,000**

Age-level missions education specialists and special audience mission Consultants are contracted to work with volunteers in coordinating state missions events and resourcing the local church in the area of missions and leadership development for children, students, adults, and with multi-cultural and African-American audiences.

**Field Servicing.....\$33,500**

The WMUV Board President, Staff and Consultants travel to resource the local church, associations and related entities such as nonprofits, government agencies and conferences. This item covers travel and related expenses.

**Volunteer Boards and Councils .....\$17,000**

These funds are used to support the work of those serving on WMUV Boards and Councils. As WMUV seeks to remain a grassroots organization, it's the women in the churches and associations that develop and implement the mission and ministry strategies for the work of WMUV. Each age-level and special audience consultant has a statewide volunteer council that meets several times per year to chart the course for the work in a specific area of ministry. In addition, WMUV Board members are compensated for their travel and select expenses incurred in doing the work of WMU.

**Resourcing, Marketing, Communications .....\$47,650**

This area of ministry includes WMUV print and digital publications that promote mission and leadership development opportunities such as the quarterly print publication of WMUV The Highlights, the annual print publication, and Annual Report, The Engage, the bi-monthly electronic publication of the WMUV E-News and other printed materials. This year will include the purchase of equipment for our new Marketing and Communications Manager that will move us into doing WMU for today's world.

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**Administrative Support Item.....\$3,900**

This item is for WMUV/CR needs such as background checks and bank merchant fees related to the administration of Alma Funds. In addition, this allows for Executive Director/Treasurer discretionary funds.